

U.S. Department of State

FY19 Report on Conferences as Required by Office of Management and Budget Memorandum M-12-12 and M- 17-08

This report fulfills the U.S. Department of State's reporting requirements pertaining to conference related expenditures contained within the Office of Management and Budget's Memorandum M-12-12 (OMB M-12-12, issued May 2012 and OMB M-17-08, issued November 25, 2016) for fiscal year 2019.

1/30/2020

Department of State FY19 Reporting per OMB Memorandum M-12-12 and M-17-08

Name of Conference	The 33rd Overseas Security Advisory Council (OSAC) Annual Briefing (MC180083)
Location	Washington, DC
Total Expenses	\$252,296.00
Start Date	November 13, 2018
End Date	November 15, 2018
Purpose and Contribution to Mission	The Annual Briefing, attended by 1200 non-government employees, provides the U.S. private sector information on current global security issues and OSAC Program security initiatives in support of their operations overseas.
Total Department Funded Attendees	1,150

Name of Conference	Global Chiefs of Mission Conference (MC190007)
Location	Washington, DC
Total Expenses	\$663,269.53
Start Date	January 16, 2019
End Date	January 17, 2019
Purpose and Contribution to Mission	The conference will bring together Chiefs of Mission with the Secretary, Deputy Secretaries, Under Secretaries, and Assistant Secretaries, other key Department officials, and special outside guests. Geographic bureaus will host meetings for their respective COMs, before and after the January 16-17 event.
Total Department Funded Attendees	163

Name of Conference	International Organization Monitoring and Evaluation Training Workshop (MC190032)
Location	Geneva, Switzerland
Total Expenses	\$112,407.32
Start Date	March 25, 2019
End Date	March 29, 2019
Purpose and Contribution to Mission	By accomplishing the following goals: build linkages among PRM/Washington, RMA/Geneva, and Refugee Coordinators and Refugee Assistants in the field by reviewing Bureau and Department initiatives and receiving Refugee Coordinators' input; explore international organizations' (IOs) headquarters structures and operations so that Refugee Coordinators can more strategically engage with IO partner field representatives and with IO headquarters in Geneva through the U.S. Mission's Refugee and Migration Affairs section; exchange ideas and good practices on monitoring IOs; and provide additional M&E training in self-identified areas where Refugee Coordinators need to improve.
Total Department Funded Attendees	26

Name of Conference	SCA Air Quality Workshop (MC190033)
Location	Kathmandu, Nepal
Total Expenses	\$269,710.00
Start Date	May 13, 2019
End Date	May 16, 2019
Purpose and Contribution to Mission	This workshop will educate SCA posts about how to protect employees at post from the health effects of poor air quality and how to engage with host government and civil society on the topic.
Total Department Funded Attendees	80

Name of Conference	EUCOM and EUR Chiefs of Mission Conference (MC190044)
Location	Stuttgart, Germany
Total Expenses	\$107,928.81
Start Date	May 22, 2019
End Date	May 23, 2019
Purpose and Contribution to Mission	This EUR-EUCOM COM conference provides an opportunity for Acting Assistant Secretary Reeker to directly communicate policies and priorities for the upcoming year and engage in real-time feedback and interaction to result in unified goals in the region. The second day fosters interagency collaboration across the spectrum of security issues that the U.S. faces in Europe and Eurasia.
Total Department Funded Attendees	53

Name of Conference	United States-Sub-Saharan Africa Trade and Economic Cooperation Forum (MC190070)
Location	Abidjan, Ivory Coast
Total Expenses	\$318,340.26
Start Date	August 4, 2019
End Date	August 6, 2019
Purpose and Contribution to Mission	The AGOA Forum advances U.S. economic interests in Africa, underscores our commitment to expanding U.S. commercial ties to Africa, and highlights the central role of trade and investment to supporting economic development and regional security in Africa.
Total Department Funded Attendees	27

Name of Conference	Global HR Conference (MC190068)
Location	Washington, DC
Total Expenses	\$259,798.98
Start Date	September 16, 2019
End Date	September 18, 2019
Purpose and Contribution to Mission	To transmit recent HR policy and procedure updates to HROs from Missions overseas.
Total Department Funded Attendees	85